



GLOBAL ENVIRONMENT FACILITY
INVESTING IN OUR PLANET

Naoko Ishii
CEO and Chairperson

November 17, 2014


Dear Council Member:

World Bank as the Implementing Agency for the project entitled: *India: Efficient and Sustainable City Bus Services*, has submitted the attached proposed project document for CEO endorsement prior to final approval of the project document in accordance with World Bank procedures.

The Secretariat has reviewed the project document. It is consistent with the proposal approved by Council in June 2012 and the proposed project remains consistent with the Instrument and GEF policies and procedures. The attached explanation prepared by World Bank satisfactorily details how Council's comments and those of the STAP have been addressed. I am, therefore, endorsing the project document.

We have today posted the proposed project document on the GEF website at www.TheGEF.org. If you do not have access to the Web, you may request the local field office of UNDP or the World Bank to download the document for you. Alternatively, you may request a copy of the document from the Secretariat. If you make such a request, please confirm for us your current mailing address.

Sincerely,

 Naoko Ishii

Attachment: GEFSEC Project Review Document
Copy to: Country Operational Focal Point, GEF Agencies, STAP, Trustee



WORLD BANK APPRAISAL STAGE: GEF DATA SHEET

PROJECT TYPE: FSP Endorsement
TYPE OF TRUST FUND: GEF Trust Fund

For more information about GEF, visit TheGEF.org

PROJECT INFORMATION

Project Title: Efficient and Sustainable City Bus Services			
Country(ies):	India	GEF Project ID: ¹	4921
GEF Agency(ies):	WB (select) (select)	GEF Agency Project ID:	
Other Executing Partner(s):	Ministry of Urban Development, Government of India; other State Governments	Submission Date:	
GEF Focal Area (s):	Climate Change	Project Duration(Months)	48 Months
Name of Parent Program (if applicable): ➤ For SFM/REDD+ <input type="checkbox"/>		Agency Fee (\$):	920,000

A. FOCAL AREA STRATEGY FRAMEWORK²

Focal Area Objectives	Expected FA Outcomes	Expected FA Outputs	Trust Fund	Grant Amount (\$)	Cofinancing (\$)
CCM-4 (select)	Outcome 4.1: Sustainable transport and urban policy and regulatory frameworks adopted and implemented	Output 4.1: Cities adopting in low-carbon programs	GEF TF	732,000	2,855,000
CCM-4 (select)	Outcome 4.2: GHG Emissions Avoided	Output 4.2: Energy savings achieved	GEF TF	8,468,000	110,781,000
(select) (select)			GEF TF		
(select) (select)			(select)		
(select) (select)			(select)		
(select) (select)			(select)		
(select) (select)			(select)		
(select) (select)			(select)		
Total project costs				9,200,000	113,636,000

B. PROJECT FRAMEWORK

Project Objective:						
Project Component	Grant Type	Expected Outcomes	Expected Outputs	Trust Fund	Grant Amount (\$)	Confirmed Cofinancing (\$)
National Capacity Building for Urban Bus Sector	TA	Outcome : sustainable city bus transport policy and regulatory frameworks adopted and implemented	Output 1.1 Policy notes and recommendations developed for sustainable city bus transportation and deliberations at national and state level initiated - at least 5 workshops	GEF TF	700,000	2,800,000

¹ Project ID number will be assigned by GEFSEC.

² Refer to the [Focal Area/LDCF/SCCF Results Framework](#) when completing Table A.

			held Output 1.2 At least 50% NURM cities i.e.33, trained in/ exposed to best practices in low-carbon programs including improved fuel efficiency techniques			
City Demonstration Projects – Physical Improvements	Inv	Outcome 2: GHG Emissions Avoided	Output 2.1 Depot Equipment installed and functioning in all project cities Output 2.2 ITS systems being used in all project cities; MIS reports developed and acted upon Output 2.3Reduction in GHG emissions by 230000 tons from the business as usual scenario in project cities Output 2.4 Rate of breakdowns to not exceed 5/10,000 kms in all project cities Output 2.5 Fuel efficiency improves by 15% Output 2.6 Increase in overall ridership by approximately 30%; At least 3% increase in proportion of women ridership	GEF TF	6,000,000	108,185,000
City Demonstration Projects - Technical Assistance and Capacity Building	TA	Outcome 3:Increased adoption of efficient & sustainable city bus services	Output 3.1 More responsive bus service plans prepared and adopted in at least two cities Output 3.2 Atleast two demo cities have institutional systems in place for monitoring	GEF TF	2,100,000	851,000

			and evaluation of bus fuel efficiency program			
			Output 3.3 Atleast two cities record improvement in women's user satisfaction as compared to their current calculated index			
	(select)			(select)		
	(select)			(select)		
	(select)			(select)		
	(select)			(select)		
Subtotal					8,800,000	111,836,000
Project management Cost (PMC) ³				GEF TF	400,000	1,800,000
Total project costs					9200000	113,636,000

C. SOURCES OF CONFIRMED COFINANCING FOR THE PROJECT BY SOURCE AND BY NAME (\$)

Please include letters confirming cofinancing for the project with this form

Sources of Co-financing	Name of Co-financier (source)	Type of Cofinancing	Cofinancing Amount (\$)
National Government	Ministry of Urban Development	Grant	62,866,000
Local Government	State Government of Madhya Pradesh and Bhopal City Links Limited	Grant	5,300,000
Local Government	Chandigarh Administration and Chandigarh Transport Undertaking	Grant	17,680,000
Local Government	State Government of Rajasthan and Jaipur City Transport Services Limited	Grant	24,110,000
Local Government	State Government of Maharashtra and Mira Bhayandar Municipal Corporation	Grant	3,680,000
(select)		(select)	
(select)		(select)	
(select)		(select)	
(select)		(select)	
Total Co-financing			113,636,000

D. TRUST FUND RESOURCES REQUESTED BY AGENCY, FOCAL AREA AND COUNTRY¹

Type of Trust Fund	Focal Area	Country Name/ Global	(in \$)		
			Grant Amount (a)	Agency Fee (b) ²	Total c=a+b
GEF TF	Climate Change	India	9,200,000	920,000	10,120,000
(select)	(select)				0

³ PMC should be charged proportionately to focal areas based on focal area project grant amount in Table D below.

(select)	(select)				0
(select)	(select)				0
(select)	(select)				0
(select)	(select)				0
(select)	(select)				0
(select)	(select)				0
(select)	(select)				0
(select)	(select)				0
Total Grant Resources			9,200,000	920,000	10,120,000

¹ In case of a single focal area, single country, single GEF Agency project, and single trust fund project, no need to provide information for this table. PMC amount from Table B should be included proportionately to the focal area amount in this table.

² Indicate fees related to this project.

E. DOES THE PROJECT INCLUDE A “NON-GRANT” INSTRUMENT? No

(If non-grant instruments are used, provide in Annex D an indicative calendar of expected reflows to your Agency and to the GEF/LDCF/SCCF/NPIF Trust Fund).

ANNEX A: PROJECT PREPARATION GRANT (PPG) REPORTING⁴

A. PROVIDE DETAILED FUNDING AMOUNT OF THE PPG ACTIVITIES FINANCING STATUS IN THE TABLE BELOW:

PPG Grant Approved at PIF:			
<i>Project Preparation Activities Implemented</i>	<i>GEF/LDCF/SCCF/NPIF Amount (\$)</i>		
	<i>Budgeted Amount</i>	<i>Amount Spent To date</i>	<i>Amount Committed</i>
Total	0	0	0

ANNEX B: CALENDAR OF EXPECTED REFLOWS (if non-grant instrument is used)

Provide a calendar of expected reflows to the GEF/LDCF/SCCF/NPIF Trust Fund or to your Agency (and/or revolving fund that will be set up)

⁴ If at CEO Endorsement, the PPG activities have not been completed and there is a balance of unspent fund, Agencies can continue undertake the activities up to one year of project start. No later than one year from start of project implementation, Agencies should report this table to the GEF Secretariat on the completion of PPG activities and the amount spent for the activities; and report to Trustee on the closing of PPG in the quarterly report to Trustee.

